



FORMATO 6-D

Cve	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		20,878,389,691.42	-3,807,005,109.19	17,071,384,582.23	11,035,919,506.83	10,440,674,928.66	6,035,465,075.40
A.- Personal Administrativo y de Servicio Público		14,165,996,870.29	-3,961,942,972.66	10,204,053,897.63	6,075,429,204.42	5,672,666,826.22	4,128,624,693.21
B.- Magisterio		2,789,256,926.46	199,293,783.76	2,988,550,710.22	2,281,856,317.68	2,189,751,224.53	706,694,392.54
C.- Servicios de Salud		1,358,117,242.30	-223,772,952.99	1,134,344,289.31	731,101,294.42	730,860,804.27	403,242,994.89
D.- Seguridad Pública		2,555,260,374.47	173,729,238.71	2,728,989,613.18	1,934,895,749.65	1,836,192,834.60	794,093,863.53
E.- Gastos asociados a la implementación de nuevas leyes o reformas a las mismas		9,758,277.90	0.00	9,758,277.90	6,949,704.27	6,260,531.54	2,808,573.63
F.- Sentencias Laborales Definitivas		0.00	5,687,793.99	5,687,793.99	5,687,236.39	4,942,707.50	557.60
II. Gasto Etiquetado		36,271,372,683.27	530,710,297.34	36,802,082,980.61	25,558,390,850.33	24,820,728,236.23	11,243,692,130.28
A.- Personal Administrativo y de Servicio Público		344,877,791.03	-119,488,807.55	225,388,983.48	40,619,185.13	39,185,983.69	184,769,798.35
B.- Magisterio		31,754,043,679.38	261,756,097.55	32,015,799,776.93	22,862,582,619.60	22,773,980,489.78	9,153,217,157.33
C.- Servicios de Salud		4,172,451,212.86	388,046,693.54	4,560,497,906.40	2,655,189,045.60	2,007,561,762.76	1,905,308,860.80
F.- Sentencias Laborales Definitivas		0.00	396,313.80	396,313.80	0.00	0.00	396,313.80